

TOOMBS COUNTY
2017 REPORT ON PROJECTS FUNDED THROUGH
SPECIAL PURPOSE LOCAL OPTIONS SALES TAX
(as required by O.C.G.A. §48-8-122)

PROJECT	YEAR APPROVED	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	PRIOR YEARS 2015-2016	AMOUNT EXPENDED 2017	TOTAL SPLOST EXPENDED	PROJECT COMPLETED THIS YEAR	EST. COMPLETION DATE	PROJECT BEHIND SCHEDULE	PROJECT UNDER- FUNDED	EXCESS PROCEEDS
Repair & Improve Public Buildings											
Improvements	2015	13,877	13,877	-	13,877	13,877	Yes		No	No	0
Construction	2015	845,138	529,367	-	529,367	529,367	No	March-18	No	No	0
Construct Public Buildings											
Road Improvements											
Various Roads & Bridges	2015	1,256,477	1,256,477	-	1,256,477	1,256,477	Yes		No	No	0
Glynn James Road	2015	272,796	272,796	-	272,796	272,796	Yes		No	No	0
Ezra Taylor Road	2015	208,430	208,430	-	207,430	207,430	Yes		No	No	0
Laura Dixon Road & Old River Road	2015	681,887	681,887	-	681,887	681,887	Yes		No	No	0
Major Equipment											
Radio Equipment	2015	170	170	-	170	170	Yes		No	No	0
Office Equipment	2015	13,093	13,093	-	13,093	13,093	Yes		No	No	0
Road Department - Equipment	2015	590,950	590,950	-	590,950	590,950	Yes		No	No	0
Solid Waste - Equipment	2015	62,750	62,750	-	62,750	62,750	Yes		No	No	0
Vehicles:											
Public Works	2015	175,750	175,750	-	175,750	175,750	Yes		No	No	0
Law Enforcement	2015	201,632	201,632	-	201,632	201,632	Yes		No	No	0
EMS	2015	127,312	127,312	-	127,312	127,312	Yes		No	No	0
Solid Waste	2015	28,300	28,300	-	28,300	28,300	Yes		No	No	0
Administration	2015	28,300	28,300	-	28,300	28,300	Yes		No	No	0
Recreation Allocations	2015	134,919	134,919	-	134,919	134,919	Yes		No	No	0
Total Expended		4,641,781	4,326,011	-	4,325,010	4,325,010					