

**TOOMBS COUNTY**  
**2019 REPORT ON PROJECTS FUNDED THROUGH**  
**SPECIAL PURPOSE LOCAL OPTIONS SALES TAX**  
(as required by O.C.G.A. §48-8-122)

PROJECT	YEAR APPROVED	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	PRIOR YEARS 2015-2018	AMOUNT EXPENDED 2019	TOTAL SPLOST EXPENDED	PROJECT COMPLETED THIS YEAR	EST. COMPLETION DATE	PROJECT BEHIND SCHEDULE	PROJECT UNDER- FUNDED	EXCESS PROCEEDS
<b>Repair &amp; Improve Public Buildings</b>											
Improvements	2015	279,884	279,884	279,884	0	279,884	Yes		No	No	0
Construction	2015	923,356	923,356	923,356	0	923,356	Yes		No	No	0
<b>Construct Public Buildings</b>											
Construction	2018	750,000	750,000	152,978	339,374	492,352	No	December-20	No	No	0
<b>Road Improvements</b>											
Various Roads & Bridges	2015	1,900,000	1,486,605	1,279,605	366,224	1,645,829	No	December-20	No	No	0
Glynn James Road	2015	272,796	272,796	272,796	-	272,796	Yes		No	No	0
Ezra Taylor Road	2015	249,574	214,930	214,930	34,644	249,574	Yes		No	No	0
Laura Dixon Road & Old River Road	2015	681,887	681,887	681,887	-	681,887	Yes		No	No	0
Pendleton Creek, Oscar Cruz & Deer Run Rd	2015	204,366	204,366	43,525	130,903	174,428	Yes		No	No	0
Cardinla & Indigo Lane	2015	23,311	23,311	23,311	-	23,311	Yes		No	No	0
<b>Major Equipment</b>											
Radio Equipment	2015	170	170	170	-	170	Yes		No	No	0
Office Equipment	2015	13,093	13,093	13,093	873	13,966	Yes		No	No	0
Road Department - Equipment	2015	1,343,933	1,207,005	1,207,005	136,928	1,343,933	Yes		No	No	0
Solid Waste - Equipment	2015	62,750	62,750	62,750	-	62,750	Yes		No	No	0
EMS	2015	20,128	20,128	20,128	-	20,128	Yes		No	No	0
Vehicles:											
Public Works	2015	325,000	205,400	205,400	78,681	284,081	No	December-20	No	No	0
Law Enforcement	2015	848,000	518,501	518,501	25,850	544,351	No	December-20	No	No	0
EMS	2015	447,653	287,653	287,653	69,990	357,643	No	December-20	No	No	0
Solid Waste	2015	28,300	28,300	28,300	-	28,300	Yes		No	No	0
Administration	2015	28,300	28,300	28,300	-	28,300	Yes		No	No	0
<b>Recreation Allocations</b>	2015	424,000	304,558	304,558	60,000	364,558	Yes		No	No	0
<b>Total Expended</b>		8,826,500	7,512,992	6,548,130	1,243,467	7,791,596					