

CALLED BOARD MEETING

PRESENT: **ALFRED CASON, WENDELL HUGH DIXON, DARRIEL NOBLES, TOMMY ROLLINS, JOHN M. JONES, AND HELEN HARRIS.**

Call to Order: Chairman Sikes called the November 28, 2022 called meeting to order at 5:04 P.M.

Invocation: Commissioner Cason gave the invocation.

Approve Agenda: Chairman Sikes asked for an approval of the November 28, 2022 Called Meeting Agenda.

Commissioner Dixon made a motion, seconded by Commissioner Nobles to approve the Agenda as presented. Motion carried unanimously.

Presentation of the 2023 Toombs County Maintenance & Operation Budget and the Toombs County Special Revenue Budgets: Manager Jones stated each Commissioner Chairman had previously received the 2023 Proposed Annual Budget for their review. Each section of the proposed budget was covered in detail.

Section one (1), and County Budget 2023 Memorandum; the concern with the coming year (2023) with the rising cost and the inflation rate rising each quarter. A historical inflationary rate graph from the year 1914 through 2022 was given in a report.

Section Two (2) Tax Digest; the five year tax digest was presented.

Section Three (3) Revenue Projections; graphs of Number of Parcels, Motor Vehicle versus Mobile Homes versus Timber, and Real versus Personal Property.

Section Four (4), Employee Expense, covered rate of pay, raises, with the addition staff to cover the vacant positions.

Section Five (5) Maintenance & Operations Budget; the report showed the projected general revenues and the general fund expenditures

Section Six (6) Special Revenue Budget; each Revenue was discussed: E-911, Jail, SPLOST, TSPLOST, Solid Waste, and Emergency Medical Services.

Section Seven (7) Construction-In-Progress: SPLOST should sufficiently cover the bi-yearly payments.

The Board of Commissioners will have a Public Hearing for public comments on the 2023 proposed budget Monday, December 12, 2022 at 3:00 P.M. in Courtroom A located in the Courthouse at 100 Courthouse Square, Lyons, Georgia.

The Board of Commissioners will adopt the 2023 Budget Resolution at the Regular Scheduled Meeting Tuesday, December 20, 2022 at 5:30 PM in Courtroom A located in the Courthouse at 100 Courthouse Square, Lyons, Georgia.

Adjournment: Chairman Sikes asked for a motion to adjourn.

Commissioner Dixon made a motion, seconded by Commissioner Nobles to adjourn the Called Meeting. Motion carried unanimously.

The meeting was adjourned at 6:17 PM.